

KENT COUNTY, TEXAS

BUDGET

2024-2025

APPROVED: AUGUST 26TH, 2024

KENT COUNTY
ADOPTED BUDGET (2024/2025)
COVER SHEET

THE 2024-2025 BUDGET WILL RAISE LESS TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$307,419 AND OF THAT AMOUNT \$4,780 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY (\$570,000) ADDED TO TAX ROLL THIS YEAR. THIS IS A 6.6% DECREASE. THE PROPOSED RATE TO FUND THE BUDGET IS .83862/\$100.

2023 VALUE OF \$560,377,022 @ .832043 Levy \$4,662,578

2024 VALUE OF \$519,324,527 @ .83862 Levy \$4,355,159

Decrease tax revenue **\$307,419**

The ADOPTED budget was filed

This 26th day of August 2024



Kent County Budget Officer.

BUDGET CERTIFICATE


Budget of Kent County, Texas


Jayton, Texas

Budget Year October 1, 2024 to September 30, 2025


THE STATE OF TEXAS § COUNTY OF KENT

We, Layne Coulter, County Judge, and Craig Harrison, County/District Clerk of Kent County, do hereby certify that the attached budget is a true and correct copy of the budget of Kent County, Texas for 2024-2025 as passed and approved by the Commissioners' Court of said County on the **26th day of AUGUST, 2024** as the same appears on file in the office of the County Clerk of said county.


COUNTY JUDGE


COUNTY/DISTRICT CLERK

SUBSCRIBED AND SWORN TO BEFORE ME, the undersigned authority, this the 26th day of AUGUST, 2024.


Kent County, Texas

BUDGET CONT.

AS SHOWN BY THIS BUDGET all County Funds are estimated to be on a cash basis at the beginning of the next budget year, with the following exceptions (showing funds and anticipated overdrawn balance on October 1st, 2024, if any): **NONE**

FUND

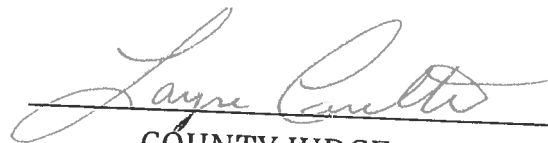
ANTICIPATED OVERDRAFT

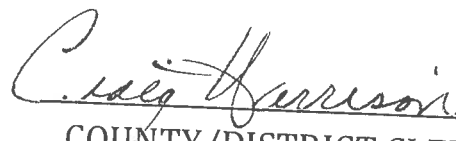
THE TOTAL AMOUNT OF Certificates of Obligation issued by Kent County and outstanding on October 1, 2021 was \$000.00. The total amount of such warrants estimated to be outstanding on October 1, 2024; (the beginning of the year covered by this budget) is \$000.00, issued against the following funds in the following amounts

FUND
NONE

AMOUNT
NONE

Respectfully submitted,


COUNTY JUDGE


COUNTY/DISTRICT CLERK

AUGUST 26TH, 2024

STATISTICAL DATA

In presenting this budget to the Commissioners' Court and to the taxpayers of Kent County, the following statistics are set out:

ASSESSED VALUATION-----ACTUAL 2024 CERTIFIED VALUES----**\$519,324,527**

The above assessed valuation shows a **DECREASE from** that of the preceding year **2023 (\$560,377,022)** of **\$41,052,495 TAXABLE VALUE**. **7.4%** decrease. Total assessed valuation in Kent County for 2024 is based on approximately 100% of the true or market value of property assessed.

THE PROPOSED COUNTY WIDE TAX RATE TO FUND THE 2024/2025 budget is \$0.83862 on each \$100.00 of assessed valuation.

THIS BUDGET REFLECTS A TAX REVENUE DECREASE of \$307,419 or 96.6% DECREASE FROM LAST YEAR. 2023 TAX LEVY was \$4,662.578; 2024 TAX LEVY is \$4,355,159

The total amount of County taxes levied from this budget, based on the certified assessed valuation of **\$519,324,527** and **TAX RATE OF \$0.83862** is **\$4,355,159**. *Of this amount it is estimated that after discounts, **\$4,268,055 TAX REVENUE** will be collected within the current tax year and that approximately **\$25,000.00 property taxes will be on Kent County delinquent tax roll** on July 1, 2025.

DELINQUENT COUNTY TAXES due Kent County on August 22st, 2024 amounted to **\$33,078.26** It is estimated that **\$5,000.00** will be collected during the current tax year.

THE TOTAL NET OUTSTANDING BOND AND TIME WARRANT DEBT OF KENT COUNTY on October 1, 2023 was \$000.00. It is estimated that on **October 1, 2024**, (the beginning of the year covered by this Budget) said bond and time warrant debt will be **\$000.00** and that during **the 2024-2025 budget year NO Principal and NO Interest** will be paid.

DEBT SERVICE REQUIREMENT

FOR FY 2024-2025

BONDS AND WARRANTS
N/A

PRINCIPAL
N/A

INTEREST
N/A

NET
N/A

CURRENT TAX COLLECTION HISTORY
COUNTY WIDE LEVY

Year	Assessed Valuation	Total Tax Rate	Total Tax Levy	Collections by Year	percent collected
2024	519,324,527	.83862	4,355,159		
2023	560,377,022	.832043	4,662,578	4,642,164	99.00%
2022	483,894,912	.88000	4,257,762	4,168,348	97.90%
2021	374,119,908	.95000	3,554,139	3,457,837	97.62%
2020	486,676,460	.875600	4,261,339	4,151,428	97.42%
2019	574,812,250	.757296	4,352,632	4,247,438	97.58%
2018	465,282,740	.860464	4,003,119	3,903,268	97.50%
2017	448,568,080	.860464	3,859,315	3,774,596	97.80%
2016	375,311,540	.95000	3,564,950	3,490,420	97.91%
2015	585,203,450	.729875	4,270,707	4,206,139	98.49%
2014	887,114,040	.526935	4,673,950	4,554,610	97.45%
2013	912,268,090	.511031	4,661,972	4,556,998	97.75%
2012	944,866,010	.456640	4,314,181	4,243,760	98.36%
2011	708,646,360	.561458	3,978,158	3,862,901	97.10%
2010	729,880,230	.532422	3,885,460	3,778,417	97.24%
2009	597,801,260	.605960	3,621,743	3,550,960	98.04%
2008	764,375,070	.467150	3,570,263	3,503,451	98.12%
2007	564,495,990	.557350	3,145,616	3,054,849	97.11%
2006	562,871,652	.522690	2,941,537	2,874,681	97.72%
2005	477,536,526	.711770	3,398,352	3,338,860	98.24%
2004	345,465,580	.926170	3,233,192	3,102,550	96.0%
2003	334,382,925	.932130	3,116,126	3,058,994	98.16%
2002	323,754,218	.937260	3,033,729	2,900,662	95.61%
2001	416,783,363	.719010	2,996,083	2,899,608	96.77%
2000	321,615,247	.700000	2,250,502	2,170,446	96.44%
1999	246,013,459	.850000	2,090,145	2,014,701	96.39%
1998	550,662,976	.486000	2,675,828	2,597,578	97.0%
1997	716,925,879	.372310	2,668,877	2,589,823	97.03%
1996	693,112,516	.424640	2,943,232	2,855,172	97.0%
1995	746,846,805	.382750	2,858,556	2,829,897	98.99%

Budget Cont.
TAX RATES—BY FUNDS
COUNTY WIDE

Road and bridge/Lateral Road
 \$519,008,907---2024 VALUE

GENERAL, M&O,
 \$519,324,527---2023 VALUE

FUND	Tax rate, 2021	Tax rate 2022	Tax rate 2023
<i>Farm Market/flood</i>	0	0	0
General, M&O	.73000	.682043	.68862
Road and bridge/lateral	.15000	.15000	.150000
TOTAL/County wide	.88000	.832043	.832043

KENT COUNTY GENERAL

Account #	Account Description		2023-2024	2024-2025
GENERAL REVENUE				
010-4101	Ad Valorem Taxes	REVENUE	\$3,822,012.00	\$3,576,173.00
010-4102	Taxes - Delenquent	REVENUE	\$2,500.00	\$2,500.00
010-4181	Sales Tax	REVENUE	\$0.00	\$0.00
010-4200	License & Permits	REVENUE	\$0.00	\$0.00
010-4201	Taxes P&I	REVENUE	\$2,500.00	\$2,500.00
010-4212	Auto Titles	REVENUE	\$0.00	\$0.00
010-4213	Motor Vehicle Tax	REVENUE	\$0.00	\$0.00
010-4332	State Salary Supplement	REVENUE	\$44,644.00	\$31,000.00
010-4333	Other Income Match Retire/State	REVENUE	\$0.00	\$0.00
010-4335	Peace Officer Allocation	REVENUE	\$1,000.00	\$1,000.00
010-4402	Sheriff's Fees	REVENUE	\$0.00	\$0.00
010-4404	Clerk's Fees	REVENUE	\$35,000.00	\$30,000.00
010-4408	JP Fees	REVENUE	\$8,000.00	\$8,000.00
010-4420	Transfer From EMS Billing	REVENUE	\$0.00	\$0.00
010-4500	Fines & Forfeitures	REVENUE	\$0.00	\$0.00
010-4600	Misc Income	REVENUE	\$40,000.00	\$40,000.00
010-4601	Interest Income	REVENUE	\$40,000.00	\$45,000.00
010-4605	INS RECOVERY PROPERTY/LIABILITY	REVENUE	\$0.00	\$0.00
010-4610	COUNTY SPECIFIC INCENTIVE REVENUE	REVENUE	\$0.00	\$0.00
010-4650	LIBRARY DONATIONS/FEES	REVENUE	\$0.00	\$0.00
010-4651	Public Trans Donations	REVENUE	\$7,500.00	\$6,000.00
010-4653	GENERAL DONATION ACCOUNT	REVENUE	\$0.00	\$0.00
010-4701	TOWER LEASE AGREEMENT	REVENUE	\$0.00	\$3,600.00
010-4702	Rent Community Centers	REVENUE	\$1,000.00	\$1,002.00
010-4712	House Rent	REVENUE	\$3,600.00	\$3,600.00
010-4715	Hanger Rentals	REVENUE	\$4,900.00	\$4,000.00
010-4721	Senior Citizens Income	REVENUE	\$7,500.00	\$8,500.00
010-4722	Ambulance Income	REVENUE	\$55,000.00	\$66,000.00
010-4724	Oil Income	REVENUE	\$11,017.00	\$10,000.00
010-4725	TAC Reimbursement	REVENUE	\$0.00	\$0.00
010-4750	Contingency Fund/Reserve	REVENUE	\$0.00	\$0.00
010-4800	Texas Ramp Grant	REVENUE	\$0.00	\$0.00
010-4805	Payment in Lieu of Taxes	REVENUE	\$175,000.00	\$639,640.00
010-4810	SB 22 LAW ENFORCEMENT GRANT	REVENUE	\$250,000.00	\$315,000.00
010-4850	Clearing Golf Course	REVENUE	\$0.00	\$0.00
010-4851	Clearing Food Pantry	REVENUE	\$0.00	\$0.00
010-4852	Retirement Clearing Fund	REVENUE	\$0.00	\$0.00
010-4900	Transfer Funds	REVENUE	\$0.00	\$0.00
010-4999	Revenues	REVENUE	\$0.00	\$0.00
	Total	REVENUE	\$4,511,173.00	\$4,793,515.00

Account #	Account Description		2023-2024	2024-2025
COUNTY JUDGE		EXPENSES		
010-400-5101	Salary-County Judge	EXPENSES	\$52,737.00	\$54,737.00
010-400-5105	Salary-Secretary	EXPENSES	\$37,783.00	\$39,783.00
010-400-5107	State Salary Supplement	EXPENSES	\$25,200.00	\$25,200.00
010-400-5108	Increments-Subs	EXPENSES	\$2,050.00	\$1,700.00
010-400-5111	Juvenile Probation Board	EXPENSES	\$600.00	\$600.00
010-400-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$200.00	\$200.00
010-400-5201	Social Security Taxes	EXPENSES	\$9,000.00	\$9,350.00
010-400-5202	Insurance	EXPENSES	\$24,700.00	\$26,016.00
010-400-5203	Retirement	EXPENSES	\$17,000.00	\$17,300.00
010-400-5207	Death Benefit	EXPENSES	\$600.00	\$620.00
010-400-5310	Office Supplies	EXPENSES	\$1,500.00	\$1,000.00
010-400-5420	Telephone & DSL	EXPENSES	\$6,000.00	\$5,000.00
010-400-5426	Travel	EXPENSES	\$500.00	\$500.00
010-400-5427	Conference	EXPENSES	\$500.00	\$500.00
010-400-5570	Capital Outlay	EXPENSES	\$2,000.00	\$1,045.00
	Total	EXPENSES	\$180,370.00	\$183,551.00
COUNTY CLERK		EXPENSES		
010-403-5101	Salary-County Clerk	EXPENSES	\$47,312.00	\$49,312.00
010-403-5105	Salary-Deputy Clerk	EXPENSES	\$37,783.00	\$39,783.00
010-403-5108	Increments-Subs	EXPENSES	\$1,436.00	\$1,472.00
010-403-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$200.00	\$200.00
010-403-5201	Social Security Taxes	EXPENSES	\$6,630.00	\$6,945.00
010-403-5202	Insurance	EXPENSES	\$24,700.00	\$26,016.00
010-403-5203	Retirement	EXPENSES	\$12,500.00	\$12,850.00
010-403-5204	Workman Comp	EXPENSES	\$0.00	\$0.00
010-403-5207	Death Benefit	EXPENSES	\$500.00	\$500.00
010-403-5310	Office Supplies	EXPENSES	\$4,250.00	\$4,250.00
010-403-5352	Computer Expense	EXPENSES	\$5,500.00	\$5,500.00
010-403-5354	CLERK STATE FEE DISPERSEMENT	EXPENSES	\$0.00	\$0.00
010-403-5420	Telephone	EXPENSES	\$1,500.00	\$1,500.00
010-403-5426	Travel	EXPENSES	\$1,500.00	\$1,500.00
010-403-5427	Conference/Education	EXPENSES	\$1,000.00	\$1,000.00
010-403-5452	Copier Lease	EXPENSES	\$4,000.00	\$3,000.00
010-403-5570	Capital Outlay	EXPENSES	\$1,000.00	\$1,000.00
	Total	EXPENSES	\$149,811.00	\$154,828.00
GENERAL ADMINISTRATION		EXPENSES		
010-409-5202	Insurance - Bonds	EXPENSES	\$125,000.00	\$140,000.00
010-409-5204	Workman Comp	EXPENSES	\$75,000.00	\$60,000.00
010-409-5206	Texas Employment Comm	EXPENSES	\$1,000.00	\$1,000.00
010-409-5311	Postage	EXPENSES	\$4,500.00	\$4,000.00
010-409-5452	Copier Lease Courthouse	EXPENSES	\$2,000.00	\$3,000.00
010-409-5481	Dues	EXPENSES	\$4,000.00	\$4,000.00
010-409-5495	Misc. Expenses	EXPENSES	\$23,000.18	\$23,000.00
010-409-5700	Transfers Out	EXPENSES	\$694,532.32	\$836,352.00

Account #	Account Description		2023-2024	2024-2025
	Total	EXPENSES	\$929,032.50	\$1,071,352.00
	DISTRICT COURT	EXPENSES		
010-435-5101	Salary-Dist Judge	EXPENSES	\$1,200.00	\$1,200.00
010-435-5104	Salary-104	EXPENSES	\$0.00	\$0.00
010-435-5105	Salary-DA Secretary	EXPENSES	\$2,655.00	\$2,655.00
010-435-5109	Court Coordinator	EXPENSES	\$3,000.00	\$3,000.00
010-435-5110	Salaries-Court Reporter	EXPENSES	\$4,649.50	\$5,100.00
010-435-5112	V A Personnel	EXPENSES	\$0.00	\$0.00
010-435-5113	39TH Dist Probation	EXPENSES	\$2,000.00	\$2,678.21
010-435-5117	Salaries-District Attorney	EXPENSES	\$1,200.00	\$1,200.00
010-435-5201	Social Security Taxes	EXPENSES	\$1,150.00	\$1,200.00
010-435-5202	Insurance / Bonds	EXPENSES	\$5,500.00	\$5,500.00
010-435-5203	Retirement	EXPENSES	\$1,900.00	\$1,900.00
010-435-5207	Death Benefit	EXPENSES	\$0.00	\$0.00
010-435-5334	E-File Hardware/Telephone	EXPENSES	\$2,000.00	\$2,000.00
010-435-5420	Probation Phone	EXPENSES	\$500.00	\$100.00
	Total	EXPENSES	\$25,754.50	\$26,533.21
	JUSTICE OF THE PEACE	EXPENSES		
010-455-5101	Salary-Justice of the Peace	EXPENSES	\$47,312.00	\$49,312.00
010-455-5108	Increments	EXPENSES	\$250.00	\$250.00
010-455-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$100.00	\$100.00
010-455-5201	Social Security Taxes	EXPENSES	\$3,650.00	\$3,800.00
010-455-5202	Insurance	EXPENSES	\$12,400.00	\$13,008.00
010-455-5203	Retirement	EXPENSES	\$6,800.00	\$7,025.00
010-455-5204	Workman Comp	EXPENSES	\$0.00	\$0.00
010-455-5207	Death Benefit	EXPENSES	\$240.00	\$250.00
010-455-5310	Office Supplies	EXPENSES	\$500.00	\$1,000.00
010-455-5352	Computer Supplies	EXPENSES	\$500.00	\$1,250.00
010-455-5354	JP STATE FEE DISPERSMENT	EXPENSES	\$0.00	\$0.00
010-455-5420	Telephone	EXPENSES	\$550.00	\$550.00
010-455-5426	Travel	EXPENSES	\$1,000.00	\$1,000.00
010-455-5427	Conference/Education	EXPENSES	\$750.00	\$750.00
010-455-5463	Computer Agreement	EXPENSES	\$3,000.00	\$3,250.00
	Total	EXPENSES	\$77,052.00	\$81,545.00
	JURY EXPENSE	EXPENSES		
010-465-5485	Juror Fees	EXPENSES	\$2,500.00	\$2,500.00
010-465-5487	Juror Expenses	EXPENSES	\$1,000.00	\$1,000.00
010-465-5495	Misc. Court Expenses	EXPENSES	\$3,000.00	\$2,000.00
	Total	EXPENSES	\$6,500.00	\$5,500.00

Account #	Account Description		2023-2024	2024-2025
	COUNTY ATTORNEY	EXPENSES		
010-475-5101	Salary-County Attorney	EXPENSES	\$45,962.00	\$47,962.00
010-475-5107	State Salary Supplement	EXPENSES	\$19,444.00	\$5,833.26
010-475-5108	Increments	EXPENSES	\$250.00	\$250.00
010-475-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$100.00	\$100.00
010-475-5201	Social Security Taxes	EXPENSES	\$5,682.00	\$450.00
010-475-5202	Insurance	EXPENSES	\$13,600.00	\$3,552.00
010-475-5203	Retirement	EXPENSES	\$10,580.00	\$900.00
010-475-5207	Death Benefit	EXPENSES	\$372.00	\$340.00
010-475-5310	Office Supplies	EXPENSES	\$750.00	\$250.00
010-475-5407	SB 22 COUNTY ATTY GRANT	EXPENSES	\$0.00	\$65,000.00
010-475-5420	Telephone	EXPENSES	\$600.00	\$600.00
010-475-5426	Travel	EXPENSES	\$600.00	\$600.00
010-475-5427	Conference/Education	EXPENSES	\$600.00	\$250.00
010-475-5590	Law Programs	EXPENSES	\$2,000.00	\$1,000.00
	Total	EXPENSES	\$100,540.00	\$127,087.26
	LEGAL SERVICES	EXPENSES		
010-476-5400	Legal Services	EXPENSES	\$5,000.00	\$5,000.00
	Total	EXPENSES	\$5,000.00	\$5,000.00
	ELECTION	EXPENSES		
010-490-5334	Election Supplies	EXPENSES	\$4,000.00	\$4,000.00
010-490-5426	Travel	EXPENSES	\$0.00	\$0.00
010-490-5484	Election Fees	EXPENSES	\$4,000.00	\$4,000.00
	Total	EXPENSES	\$8,000.00	\$8,000.00
	COUNTY TREASURER	EXPENSES		
010-497-5101	Salary-County Treasurer	EXPENSES	\$47,312.00	\$49,312.00
010-497-5108	Increments	EXPENSES	\$250.00	\$250.00
010-497-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$100.00	\$100.00
010-497-5201	Social Security Taxes	EXPENSES	\$3,640.00	\$3,800.00
010-497-5202	Insurance	EXPENSES	\$12,400.00	\$13,008.00
010-497-5203	Retirement	EXPENSES	\$6,800.00	\$7,025.00
010-497-5207	Death Benefit	EXPENSES	\$240.00	\$250.00
010-497-5310	Office Supplies	EXPENSES	\$2,000.00	\$2,000.00
010-497-5352	Computer Expenses & Software	EXPENSES	\$1,500.00	\$500.00
010-497-5420	Telephone	EXPENSES	\$1,000.00	\$1,000.00
010-497-5426	Travel	EXPENSES	\$1,500.00	\$2,500.00
010-497-5427	Conference/Education	EXPENSES	\$1,000.00	\$1,000.00
010-497-5463	Software Agreement	EXPENSES	\$18,500.00	\$19,400.00
	Total	EXPENSES	\$96,242.00	\$100,145.00

Account #	Account Description		2023-2024	2024-2025
	TAX ASSESSOR/COLLECTOR	EXPENSES		
010-499-5104	Salary-Tax Deputy	EXPENSES	\$34,283.00	\$38,697.00
010-499-5108	Increments	EXPENSES	\$430.00	\$490.00
010-499-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$100.00	\$100.00
010-499-5201	Social Security Taxes	EXPENSES	\$2,660.00	\$3,010.00
010-499-5202	Insurance	EXPENSES	\$12,400.00	\$13,008.00
010-499-5203	Retirement	EXPENSES	\$5,000.00	\$5,575.00
010-499-5207	Death Benefit	EXPENSES	\$200.00	\$200.00
010-499-5310	Office Supplies	EXPENSES	\$750.00	\$750.00
010-499-5420	Telephone	EXPENSES	\$750.00	\$750.00
010-499-5426	Travel	EXPENSES	\$750.00	\$750.00
010-499-5427	Conference/Education	EXPENSES	\$750.00	\$750.00
	Total	EXPENSES	\$58,073.00	\$64,080.00
	COUNTY ACCOUNTING	EXPENSES		
010-500-5401	Accounting/Auditing	EXPENSES	\$35,000.00	\$35,000.00
010-500-5406	Appraisal Dist Fees	EXPENSES	\$142,000.00	\$152,000.00
	Total	EXPENSES	\$177,000.00	\$187,000.00
	HUMAN RESOURCES	EXPENSES		
010-502-5102	Salary-HR Director	EXPENSES	\$34,983.00	\$37,683.00
010-502-5108	Increments	EXPENSES	\$430.00	\$490.00
010-502-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$100.00	\$100.00
010-502-5201	Social Security Taxes	EXPENSES	\$3,000.00	\$3,675.00
010-502-5202	Insurance	EXPENSES	\$13,600.00	\$14,208.00
010-502-5203	Retirement	EXPENSES	\$5,050.00	\$6,775.00
010-502-5207	Death Benefit	EXPENSES	\$195.00	\$240.00
010-502-5310	Office Supplies	EXPENSES	\$750.00	\$750.00
010-502-5408	HR NURSING HOME SUPPLEMENT PAY	EXPENSES	\$0.00	\$9,600.00
010-502-5420	Telephone	EXPENSES	\$600.00	\$600.00
010-502-5426	Travel	EXPENSES	\$750.00	\$750.00
010-502-5427	Education	EXPENSES	\$750.00	\$750.00
010-502-5570	Capital Outlay / Computer	EXPENSES	\$1,500.00	\$500.00
	Total	EXPENSES	\$61,708.00	\$76,121.00
	EMERGENCY MANAGEMENT	EXPENSES		
010-503-5334	Supplies	EXPENSES	\$500.00	\$500.00
010-503-5420	Telephone	EXPENSES	\$500.00	\$500.00
010-503-5570	Capital Outlay	EXPENSES	\$2,500.00	\$2,500.00
	Total	EXPENSES	\$3,500.00	\$3,500.00

Account #	Account Description		2023-2024	2024-2025
COURT HOUSE		EXPENSES		
010-510-5108	Increments - Court House	EXPENSES	\$250.00	\$250.00
010-510-5115	Salary - Court House	EXPENSES	\$31,483.00	\$34,183.00
010-510-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$100.00	\$100.00
010-510-5201	Social Security Taxes	EXPENSES	\$2,430.00	\$2,650.00
010-510-5202	Insurance	EXPENSES	\$13,600.00	\$14,208.00
010-510-5203	Retirement	EXPENSES	\$4,530.00	\$4,900.00
010-510-5207	Death Benefit	EXPENSES	\$160.00	\$175.00
010-510-5332	Custodial Supplies	EXPENSES	\$6,000.00	\$6,000.00
010-510-5334	Other Supplies	EXPENSES	\$6,000.00	\$6,000.00
010-510-5440	Utilities	EXPENSES	\$16,000.00	\$18,000.00
010-510-5450	Repair/Maint/Building	EXPENSES	\$10,000.00	\$15,000.00
010-510-5570	Capital Outlay	EXPENSES	\$6,627.00	\$10,000.00
	Total	EXPENSES	\$97,180.00	\$111,466.00
COUNTY PROPERTY		EXPENSES		
010-511-5450	Maintenance of County Property	EXPENSES	\$6,000.00	\$5,000.00
010-511-5451	Rent House Repairs & Insurance	EXPENSES	\$3,000.00	\$5,000.00
	Total	EXPENSES	\$9,000.00	\$10,000.00
EMS SERVICES		EXPENSES		
010-542-5103	Salaries EMS	EXPENSES	\$125,000.00	\$125,750.00
010-542-5105	Salary-EMS Admin	EXPENSES	\$5,000.00	\$5,000.00
010-542-5106	EMS President	EXPENSES	\$3,800.00	\$3,800.00
010-542-5107	EMS Secretary	EXPENSES	\$3,800.00	\$3,800.00
010-542-5108	Increments	EXPENSES	\$900.00	\$450.00
010-542-5201	Social Security Taxes	EXPENSES	\$8,900.00	\$10,620.00
010-542-5202	Insurance	EXPENSES	\$0.00	\$0.00
010-542-5203	Retirement	EXPENSES	\$16,510.00	\$19,650.00
010-542-5204	Workman Comp	EXPENSES	\$0.00	\$0.00
010-542-5205	Clothing	EXPENSES	\$500.00	\$500.00
010-542-5207	Death Benefit	EXPENSES	\$750.00	\$750.00
010-542-5330	Fuel & Oil	EXPENSES	\$6,500.00	\$6,500.00
010-542-5334	Supplies	EXPENSES	\$5,000.00	\$5,000.00
010-542-5335	Medical Supplies	EXPENSES	\$10,000.00	\$10,000.00
010-542-5404	% Collections	EXPENSES	\$7,000.00	\$7,000.00
010-542-5420	Telephone	EXPENSES	\$2,000.00	\$2,000.00
010-542-5426	Travel	EXPENSES	\$5,000.00	\$5,000.00
010-542-5427	Conferences-Education-Licensing	EXPENSES	\$6,000.00	\$6,000.00
010-542-5440	Utilities	EXPENSES	\$8,000.00	\$10,000.00
010-542-5454	Repairs Maint Ambulance	EXPENSES	\$7,000.00	\$7,000.00
010-542-5463	Software	EXPENSES	\$1,500.00	\$1,500.00
010-542-5570	Capital Outlay/Equipment	EXPENSES	\$3,000.00	\$13,000.00
	Total	EXPENSES	\$226,160.00	\$243,320.00

Account #	Account Description		2023-2024	2024-2025
	FIRE DEPARTMENT	EXPENSES		
010-543-5102	Salary-Fire Chief	EXPENSES	\$5,500.00	\$0.00
010-543-5201	Social Security Taxes	EXPENSES	\$425.00	\$0.00
010-543-5203	Retirement	EXPENSES	\$800.00	\$0.00
010-543-5330	Fuel & Oil	EXPENSES	\$5,500.00	\$5,000.00
010-543-5334	Supplies	EXPENSES	\$5,000.00	\$5,000.00
010-543-5426	Travel-Calls	EXPENSES	\$5,000.00	\$5,000.00
010-543-5427	Conference/Education	EXPENSES	\$500.00	\$500.00
010-543-5451	Repair Maint/Other	EXPENSES	\$2,000.00	\$2,000.00
010-543-5454	Repairs/Maint Trucks	EXPENSES	\$5,000.00	\$5,000.00
	Total	EXPENSES	\$29,725.00	\$22,500.00
	SHERIFF DEPARTMENT	EXPENSES		
010-560-5101	Salary-Sheriff	EXPENSES	\$50,572.00	\$50,572.00
010-560-5102	SB 22 SHERIFF PAY	EXPENSES	\$24,428.00	\$37,213.00
010-560-5104	Salary-Deputy (2)	EXPENSES	\$75,750.00	\$75,750.00
010-560-5105	SB 22 DEPUTY PAY	EXPENSES	\$19,250.00	\$45,800.00
010-560-5106	Deputy Holiday Pay/OT	EXPENSES	\$6,500.00	\$6,500.00
010-560-5108	Increments	EXPENSES	\$2,050.00	\$2,710.00
010-560-5120	Salary-Dispatcher	EXPENSES	\$145,530.00	\$145,200.00
010-560-5121	Dispatcher Part Time	EXPENSES	\$11,000.00	\$11,000.00
010-560-5125	Peace Officer Allocation	EXPENSES	\$1,018.00	\$1,018.00
010-560-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$700.00	\$700.00
010-560-5201	Social Security Taxes	EXPENSES	\$23,056.00	\$27,450.00
010-560-5202	Insurance	EXPENSES	\$93,000.00	\$95,856.00
010-560-5203	Retirement	EXPENSES	\$42,941.00	\$50,800.00
010-560-5207	Death Benefit	EXPENSES	\$1,886.00	\$1,900.00
010-560-5310	Office Supplies	EXPENSES	\$3,500.00	\$3,500.00
010-560-5330	Fuel & Oil	EXPENSES	\$20,000.00	\$20,000.00
010-560-5334	Uniform, Camera, Etc	EXPENSES	\$0.00	\$0.00
010-560-5352	Computer Software	EXPENSES	\$2,000.00	\$2,000.00
010-560-5354	FEE DISPERSEMENT	EXPENSES	\$0.00	\$0.00
010-560-5407	SB 22 LAW ENFORCEMENT GRANT	EXPENSES	\$206,322.00	\$166,987.00
010-560-5420	Telephone	EXPENSES	\$9,500.00	\$9,500.00
010-560-5426	Travel-Hotel-Meals	EXPENSES	\$2,000.00	\$1,500.00
010-560-5427	Conference/Education	EXPENSES	\$3,000.00	\$3,500.00
010-560-5440	Utilities	EXPENSES	\$7,000.00	\$7,000.00
010-560-5450	Repair/Maint/Building	EXPENSES	\$2,500.00	\$2,500.00
010-560-5452	Copier Lease	EXPENSES	\$3,500.00	\$3,500.00
010-560-5454	Repairs/Maint Autos	EXPENSES	\$6,000.00	\$4,000.00
010-560-5463	Network/Copsyn,Leads	EXPENSES	\$18,500.00	\$26,000.00
010-560-5465	Vehicle Replace	EXPENSES	\$0.00	\$0.00
010-560-5495	Employee Evaluation	EXPENSES	\$1,000.00	\$1,000.00
010-560-5570	Capital Outlay/Tech Update	EXPENSES	\$2,000.00	\$4,000.00
	Total	EXPENSES	\$784,503.00	\$807,456.00
		EXPENSES		
		EXPENSES		

Account #	Account Description		2023-2024	2024-2025
COUNTY SERVICES/DEVELOPMENT		EXPENSES		
010-561-5333	Prisoner Upkeep	EXPENSES	\$20,000.00	\$20,000.00
010-561-5391	MRO Drug Testing	EXPENSES	\$3,000.00	\$3,000.00
010-561-5442	Water District -LAH	EXPENSES	\$1,500.00	\$1,500.00
010-561-5443	Communication Tower Repair	EXPENSES	\$2,500.00	\$2,500.00
010-561-5550	County Development	EXPENSES	\$12,500.00	\$13,924.53
	Total	EXPENSES	\$39,500.00	\$40,924.53
INDIGENT HEALTH		EXPENSES		
010-640-5411	Indigent Health	EXPENSES	\$25,000.00	\$25,000.00
	Total	EXPENSES	\$25,000.00	\$25,000.00
SENIOR CITIZENS		EXPENSES		
010-641-5103	Salaries Sr. Citizens	EXPENSES	\$28,000.00	\$31,200.00
010-641-5108	Increments	EXPENSES	\$225.00	\$225.00
010-641-5201	Social Security Taxes	EXPENSES	\$2,100.00	\$2,410.00
010-641-5203	Retirement	EXPENSES	\$4,100.00	\$4,500.00
010-641-5207	Death Benefit	EXPENSES	\$150.00	\$160.00
010-641-5310	Office Supplies	EXPENSES	\$500.00	\$500.00
010-641-5332	Custodial Supplies	EXPENSES	\$2,000.00	\$1,000.00
010-641-5336	Raw Food	EXPENSES	\$25,000.00	\$26,000.00
010-641-5420	Telephone	EXPENSES	\$550.00	\$550.00
010-641-5426	Travel	EXPENSES	\$500.00	\$500.00
010-641-5440	Utilities	EXPENSES	\$2,500.00	\$1,500.00
010-641-5570	Capital Outlay	EXPENSES	\$3,000.00	\$3,000.00
	Total	EXPENSES	\$68,625.00	\$71,545.00
PUBLIC TRANSPORTATION		EXPENSES		
010-642-5103	Salaries Public Transportation	EXPENSES	\$30,000.00	\$31,000.00
010-642-5108	Increments	EXPENSES	\$375.00	\$375.00
010-642-5201	Social Security Taxes	EXPENSES	\$2,395.00	\$2,400.00
010-642-5203	Retirement	EXPENSES	\$4,300.00	\$4,437.00
010-642-5207	Death Benefit	EXPENSES	\$200.00	\$200.00
010-642-5330	Fuel & Oil	EXPENSES	\$11,000.00	\$15,000.00
010-642-5334	Supplies	EXPENSES	\$500.00	\$500.00
010-642-5425	Telephone-Meals-Travel	EXPENSES	\$3,500.00	\$2,500.00
010-642-5454	Repairs/Maint Auto	EXPENSES	\$5,000.00	\$5,000.00
010-642-5570	Capital Outlay Cars	EXPENSES	\$27,245.00	\$27,245.00
	Total	EXPENSES	\$84,515.00	\$88,657.00
COUNTY SERVICES		EXPENSES		
010-645-5405	Kent Co Clinic Telephone	EXPENSES	\$4,000.00	\$4,000.00
010-645-5410	Contingency Fund/Reserve	EXPENSES	\$15,000.00	\$15,000.00
010-645-5412	Child Welfare	EXPENSES	\$1,000.00	\$1,000.00
010-645-5482	Ins Deductible Reimbursement	EXPENSES	\$35,000.00	\$30,000.00
	Total	EXPENSES	\$55,000.00	\$50,000.00

Account #	Account Description		2023-2024	2024-2025
	LIBRARY	EXPENSES		
010-650-5102	Salary-Librarian	EXPENSES	\$24,648.00	\$26,088.00
010-650-5108	Increments & Library Aids	EXPENSES	\$1,250.00	\$1,250.00
010-650-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$0.00	\$0.00
010-650-5201	Social Security Taxes	EXPENSES	\$2,000.00	\$2,100.00
010-650-5202	Insurance	EXPENSES	\$0.00	\$0.00
010-650-5203	Retirement	EXPENSES	\$3,800.00	\$3,900.00
010-650-5207	Death Benefit	EXPENSES	\$125.00	\$380.00
010-650-5310	Office Supplies	EXPENSES	\$1,000.00	\$1,000.00
010-650-5352	Computer & Software	EXPENSES	\$2,000.00	\$2,000.00
010-650-5420	Telephone	EXPENSES	\$2,750.00	\$2,750.00
010-650-5426	Travel	EXPENSES	\$500.00	\$500.00
010-650-5427	Conference/Education	EXPENSES	\$500.00	\$500.00
010-650-5432	Library Subscriptions	EXPENSES	\$200.00	\$200.00
010-650-5433	Sub E Books	EXPENSES	\$1,500.00	\$1,500.00
010-650-5590	Library Books	EXPENSES	\$3,000.00	\$3,000.00
	Total	EXPENSES	\$43,273.00	\$45,168.00
	HISTORICAL COMMISSION	EXPENSES		
010-651-5334	Supplies Historical Comm	EXPENSES	\$500.00	\$500.00
	Total	EXPENSES	\$500.00	\$500.00
	JAYTON COMMUNITY CENTER	EXPENSES		
010-652-5334	Supplies JCC	EXPENSES	\$1,200.00	\$1,000.00
010-652-5420	Telephone JCC	EXPENSES	\$1,000.00	\$1,000.00
010-652-5440	Utilities	EXPENSES	\$10,000.00	\$10,000.00
010-652-5450	Repair/Maint	EXPENSES	\$4,000.00	\$5,000.00
010-652-5570	Capital Outlay	EXPENSES	\$2,500.00	\$2,500.00
	Total	EXPENSES	\$18,700.00	\$19,500.00
	GIRARD COMMUNITY CENTER	EXPENSES		
010-653-5334	Supplies GCC	EXPENSES	\$500.00	\$500.00
010-653-5420	Telephone	EXPENSES	\$0.00	\$0.00
010-653-5440	Utilities	EXPENSES	\$4,000.00	\$4,000.00
010-653-5450	Repair/Maint	EXPENSES	\$3,000.00	\$3,000.00
010-653-5570	Capital Outlay	EXPENSES	\$1,000.00	\$1,000.00
	Total	EXPENSES	\$8,500.00	\$8,500.00
	CLAIREMONT COMMUNITY CENTER	EXPENSES		
010-654-5334	Supplies CCC	EXPENSES	\$1,000.00	\$1,000.00
010-654-5420	Telephone	EXPENSES	\$0.00	\$0.00
010-654-5440	Utilities	EXPENSES	\$17,000.00	\$17,000.00
010-654-5450	Repair/Maint Gym	EXPENSES	\$5,000.00	\$4,000.00
010-654-5453	Roof Repair on CC	EXPENSES	\$0.00	\$0.00
010-654-5455	Repairs/Other Buildings	EXPENSES	\$2,000.00	\$3,000.00
	Total	EXPENSES	\$25,000.00	\$25,000.00
	POLAR COMMUNITY CENTER	EXPENSES		
010-655-5334	Supplies Polar	EXPENSES	\$0.00	\$0.00
010-655-5450	Repair/Maint	EXPENSES	\$500.00	\$500.00
	Total	EXPENSES	\$500.00	\$500.00

Account #	Account Description		2023-2024	2024-2025
	KENT CO NURSING HOME	EXPENSES		
010-656-5405	Nursing Home Supplement	EXPENSES	\$950,000.00	\$950,000.00
	Total	EXPENSES	\$950,000.00	\$950,000.00
	RODEO ARENA	EXPENSES		
010-662-5440	Utilities Rodeo	EXPENSES	\$1,500.00	\$1,000.00
010-662-5454	Repair/Maint	EXPENSES	\$500.00	\$500.00
	Total	EXPENSES	\$2,000.00	\$1,500.00
	BASEBALL PARK	EXPENSES		
010-663-5440	Utilities - Baseball Park	EXPENSES	\$1,500.00	\$1,500.00
010-663-5454	Repairs/Maint	EXPENSES	\$1,000.00	\$1,000.00
	Total	EXPENSES	\$2,500.00	\$2,500.00
	KENT CO GOLF COURSE	EXPENSES		
010-664-5410	GC Supplement	EXPENSES	\$50,000.00	\$50,000.00
	Total	EXPENSES	\$50,000.00	\$50,000.00
	EXTENSION OFFICE	EXPENSES		
010-665-5102	Salaries Extension Agents	EXPENSES	\$14,100.00	\$14,100.00
010-665-5105	Secretary Extension Service	EXPENSES	\$34,983.00	\$37,683.00
010-665-5108	Increments	EXPENSES	\$740.00	\$800.00
010-665-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$100.00	\$100.00
010-665-5201	Social Security Taxes	EXPENSES	\$3,820.00	\$4,050.00
010-665-5202	Insurance	EXPENSES	\$13,600.00	\$14,208.00
010-665-5203	Retirement	EXPENSES	\$5,060.00	\$5,450.00
010-665-5207	Death Benefit	EXPENSES	\$180.00	\$195.00
010-665-5330	Fuel & Oil	EXPENSES	\$5,500.00	\$6,000.00
010-665-5334	Other Supplies	EXPENSES	\$3,000.00	\$3,000.00
010-665-5420	Telephone-Home EC Agent	EXPENSES	\$1,000.00	\$600.00
010-665-5422	Computer Line	EXPENSES	\$876.00	\$600.00
010-665-5426	Travel/ AG Agent	EXPENSES	\$3,500.00	\$3,500.00
010-665-5427	Conference/Education	EXPENSES	\$1,000.00	\$1,000.00
010-665-5428	Training	EXPENSES	\$1,000.00	\$1,000.00
010-665-5454	Repair/Maint Auto	EXPENSES	\$3,500.00	\$3,500.00
010-665-5462	Copier Lease	EXPENSES	\$2,500.00	\$2,500.00
010-665-5481	4-H Fees	EXPENSES	\$1,250.00	\$1,250.00
010-665-5570	Capital Outlay	EXPENSES	\$1,000.00	\$1,000.00
	Total	EXPENSES	\$96,709.00	\$100,536.00
	ANDREW KENT OFFICES	EXPENSES		
010-670-5442	Water District -Andrew Kent	EXPENSES	\$3,500.00	\$3,500.00
010-670-5446	National Flood Ins Andrew Kent	EXPENSES	\$1,500.00	\$1,500.00
	Total	EXPENSES	\$5,000.00	\$5,000.00
	AIRPORT	EXPENSES		
010-680-5202	Insurance Airport	EXPENSES	\$2,200.00	\$2,200.00
010-680-5310	Office Supplies	EXPENSES	\$1,000.00	\$500.00
010-680-5440	Utilities	EXPENSES	\$2,500.00	\$2,000.00
010-680-5450	Repair/Maint/Building	EXPENSES	\$5,000.00	\$5,000.00
010-680-5570	Capital Outlay	EXPENSES	\$0.00	\$10,000.00
	Total	EXPENSES	\$10,700.00	\$19,700.00

Account #	Account Description	2023-2024	2024-2025
GENERAL TOTAL REVENUE		\$4,511,173.00	\$4,793,515.00
GENERAL TOTAL EXPENSES		\$4,511,173.00	\$4,793,515.00
DIFFERENCE		\$0.00	\$0.00

Account #	Account Description	2023-2024	2024-2025
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KENT COUNTY LATERAL ROAD

REVENUES		REVENUE		
015-4101	Ad Valorem Taxes-Lat Rd	REVENUE	\$840,044.68	\$778,513.00
015-4102	Taxes - Delenquent	REVENUE	\$2,000.00	\$2,000.00
015-4201	Taxes P&I	REVENUE	\$0.00	\$0.00
015-4211	Lateral Road State	REVENUE	\$9,500.00	\$0.00
015-4212	Auto Registration	REVENUE	\$40,000.00	\$40,000.00
015-4213	Weight and Axel Fees	REVENUE	\$5,000.00	\$5,000.00
015-4400	Misc Fees/Lateral Road	REVENUE	\$0.00	\$0.00
015-4430	Public Work	REVENUE	\$30,000.00	\$30,000.00
015-4601	Interest Income	REVENUE	\$0.00	\$0.00
015-4610	COUNTY SPECIFIC INCENTIVE RE	REVENUE	\$0.00	\$0.00
015-4800	CTIF Grant Txdot	REVENUE	\$50,000.00	\$50,000.00
015-4900	Transfers	REVENUE	\$694,532.32	\$836,352.00
015-4999	Revenues	REVENUE	\$0.00	\$0.00
Total		REVENUE	\$1,671,077.00	\$1,741,865.00

COMMISSIONERS COURT		EXPENSES		
015-401-5101	Salaries	EXPENSES	\$159,724.00	\$167,724.00
015-401-5106	Deputy Holiday Pay/OT	EXPENSES	\$0.00	\$0.00
015-401-5108	Increments	EXPENSES	\$1,000.00	\$1,000.00
015-401-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$400.00	\$400.00
015-401-5201	Social Security Taxes	EXPENSES	\$12,300.00	\$12,950.00
015-401-5202	Insurance	EXPENSES	\$53,000.00	\$54,450.00
015-401-5203	Retirement	EXPENSES	\$22,850.00	\$23,950.00
015-401-5207	Death Benefit	EXPENSES	\$800.00	\$850.00
015-401-5334	Supplies	EXPENSES	\$1,000.00	\$1,000.00
015-401-5426	Travel	EXPENSES	\$1,000.00	\$1,000.00
015-401-5427	Conference/Education	EXPENSES	\$1,000.00	\$1,000.00
015-401-5430	Advertisements/Bids/Notices	EXPENSES	\$1,000.00	\$1,000.00
Total		EXPENSES	\$254,074.00	\$265,324.00

Account #	Account Description		2023-2024	2024-2025
ROAD AND BRIDGE		EXPENSES		
015-620-5106	Salaries	EXPENSES	\$365,000.00	\$404,503.00
015-620-5108	Increments	EXPENSES	\$5,100.00	\$5,400.00
015-620-5150	COUNTY SPECIFIC INCENTIVE	EXPENSES	\$1,000.00	\$1,000.00
015-620-5201	Social Security Taxes	EXPENSES	\$28,000.00	\$31,450.00
015-620-5202	Insurance	EXPENSES	\$126,000.00	\$131,280.00
015-620-5203	Retirement	EXPENSES	\$52,000.00	\$58,200.00
015-620-5207	Death Benefit	EXPENSES	\$2,000.00	\$2,100.00
015-620-5330	Fuel & Oil	EXPENSES	\$100,000.00	\$100,000.00
015-620-5334	Supplies	EXPENSES	\$85,000.00	\$75,000.00
015-620-5354	Special Items	EXPENSES	\$0.00	\$0.00
015-620-5402	County match CTIF/20%	EXPENSES	\$32,000.00	\$32,000.00
015-620-5403	Allison/Bass retainer CTIF	EXPENSES	\$8,303.00	\$8,303.00
015-620-5420	Telephone	EXPENSES	\$2,500.00	\$2,500.00
015-620-5426	Travel	EXPENSES	\$600.00	\$600.00
015-620-5440	Utilities	EXPENSES	\$9,000.00	\$9,000.00
015-620-5454	Repairs Maint Truck	EXPENSES	\$30,000.00	\$40,000.00
015-620-5458	Gravel	EXPENSES	\$20,000.00	\$30,000.00
015-620-5459	Paving-Seal Coating	EXPENSES	\$160,000.00	\$150,000.00
015-620-5462	Lease Equipment	EXPENSES	\$10,000.00	\$10,000.00
015-620-5570	Capital Outlay	EXPENSES	\$35,000.00	\$30,000.00
015-620-5573	Vehicle Replace/Res	EXPENSES	\$50,000.00	\$49,955.00
015-620-5575	Maintainer	EXPENSES	\$275,000.00	\$280,000.00
Total		EXPENSES	\$1,396,503.00	\$1,451,291.00
DUMP SITE		EXPENSES		
015-628-5334	Container Removal	EXPENSES	\$20,000.00	\$25,000.00
015-628-5440	Utilities	EXPENSES	\$500.00	\$250.00
Total		EXPENSES	\$20,500.00	\$25,250.00
LATERAL ROAD REVENUE			\$1,671,077.00	\$1,741,865.00
LATER ROAD EXPENSES			\$1,671,077.00	\$1,741,865.00
DIFFERENCE			\$0.00	\$0.00

Account #	Account Description	2023-2024	2024-2025
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LATERAL ROAD STATE

LATERAL ROAD STATE		REVENUE		
016-4339	Intergovernment Lat Rd	REVENUE	\$9,500.00	\$9,500.00
016-4900	Transfers		\$0.00	\$0.00
016-4999	Revenues		\$0.00	\$0.00
Total			\$9,500.00	\$9,500.00
016-615-5700	Transfers Out	EXPENSES	\$9,500.00	\$9,500.00
Total		EXPENSES	\$9,500.00	\$9,500.00
LAT RD STATE REVENUE			\$9,500.00	\$9,500.00
LAT RD STATE EXPENSES			\$9,500.00	\$9,500.00
DIFFERENCE			\$0.00	\$0.00

Account #	Account Description	2023-2024	2024-2025
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RECORD ARCHIVE

	RECORD ARCHIVE	REVENUE	
032-4000	Revenues	\$0.00	\$0.00
032-4403	Supplies	\$0.00	\$0.00
032-4405	Rec Mang St Revenue	\$0.00	\$0.00
032-4406	Rec Mang Pres Revenue	\$0.00	\$0.00
032-4407	Record Archive	\$200.00	\$200.00
032-4601	Interest Income	\$0.00	\$0.00
032-4900	Transfers In	\$0.00	\$0.00
032-4999	Revenues	\$0.00	\$0.00
	Total	\$200.00	\$200.00

	2023-2324	2024-2025
KENT CO TOTAL REVENUE	\$6,191,950.00	\$6,545,080.00
KENT CO TOTAL EXPENSES	\$6,191,950.00	\$6,545,080.00
DIFFERENCE	\$0.00	\$0.00

KENT COUNTY, TX.

2024-2025	Salaries	2024-2025	Salaries
Judge - County	\$54,737.00	Nathan Brooks	\$58,656.00
Judge - Juv. Board	\$600.00	Frank Harrison	\$43,683.00
Judge - State	\$25,200.00	Doyle Lee	\$45,783.00
Becky Arnold	\$39,783.00	James Allen	\$34,183.00
Roy Chisum	\$41,931.00	Adrian Chavez	\$34,183.00
Robert Graham	\$41,931.00	Alberto Chavez	\$39,783.00
Ray Hall	\$41,931.00	Kevin Burchett	\$39,183.00
Daryl Ham	\$41,931.00	George Chisum	\$38,483.00
L'Rae Lee	\$37,683.00	Garrett Bell	\$38,483.00
Brandon Cave	\$14,100.00	NH w/CDL	\$37,783.00
Craig Harrison	\$49,312.00	Mickey Alexander	\$11.40
Stacy Burchett	\$39,783.00	Brenda Stanaland	\$11.40
Katie Lackey - County	\$47,962.00	Marilyn Bennett	\$11.40
Katie Lackey - State	\$28,000.00	Donna Hamilton	\$11.40
Aaron Clements SB22	\$42,000.00	Eddie Morales	\$11.40
Christy Long	\$49,312.00	Sr. Man. Linda Moreno	\$12.51
David Parker	\$49,312.00	Asst Cooks/Sally	\$11.40
Gina Coulter	\$37,683.00	Asst/ lavonda	\$11.40
KCNH HR	\$9,600.00	Joy W. Miller (lib)	\$16.80
Shane Hadaway	\$1,200.00	sub	\$10.00
Donna Weise	\$2,654.88	Fire Runs	\$35.00
Courtney Gilmore	\$5,100.00	pt dispatcher	
Michael Fouts	\$1,200.00	Admin Asst/Brad	\$5,000.00
Billy Scogin	\$50,572.00	PR/Scheduling-Holly	\$3,800.00
Sheriff-SB 22- Grant	\$30,428.00	EMS/President-Rosanna	\$3,800.00
Jeremy Carter	\$38,550.00	Billing/Rosanna	% Collected
Deputy-SB 22-Grant	\$21,450.00	Drivers- on call	\$5.50
Deputy New Hire	\$32,783.00	Basic -on call	\$6.25
Deputy SB 22	\$7,800.00	Intermediate-on call	\$7.00
Amy Hart/Tax	\$38,697.00	Paramedic-on call	\$7.75
Seth McGee	\$38,697.00	Run Time-Drivers	\$10.50
Angela Sigmon	\$35,757.00	Run Time- EMT	\$12.00
Machell Marshall	\$37,962.00	Run Time -AEMT	\$13.50
Dispatch New Hire	\$32,783.00	Run Time- Paramedic	\$15.00
David Jones	\$34,183.00		
new hire	\$32,783.00		

Mileage- \$.62 cents per diem \$55/day outside 125 miles. \$46/day within 125 miles.

